

THURSDAY, 18 AUGUST 2016

**REPORT OF THE LEADER OF THE COUNCIL
QUARTER ONE 2016/17 PERFORMANCE REPORT**

EXEMPT INFORMATION

Not applicable

PURPOSE

To provide Cabinet with a performance and financial health-check.

RECOMMENDATIONS

That Cabinet endorse the contents of this report.

EXECUTIVE SUMMARY

This report provides information on:

1. Corporate plan actions and corporate risks,
2. Impact of welfare benefit reform,
3. Sustainability Strategy,
4. Financial health check

OPTIONS CONSIDERED

Not applicable

RESOURCE IMPLICATIONS

As detailed within the Medium Term Financial Strategy update and Financial Healthcheck.

LEGAL/RISK IMPLICATIONS BACKGROUND

There are none

SUSTAINABILITY IMPLICATIONS

There are none

BACKGROUND INFORMATION

REPORT AUTHOR

John Day

LIST OF BACKGROUND PAPERS

APPENDICES

Quarter one 2016/17 performance report

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